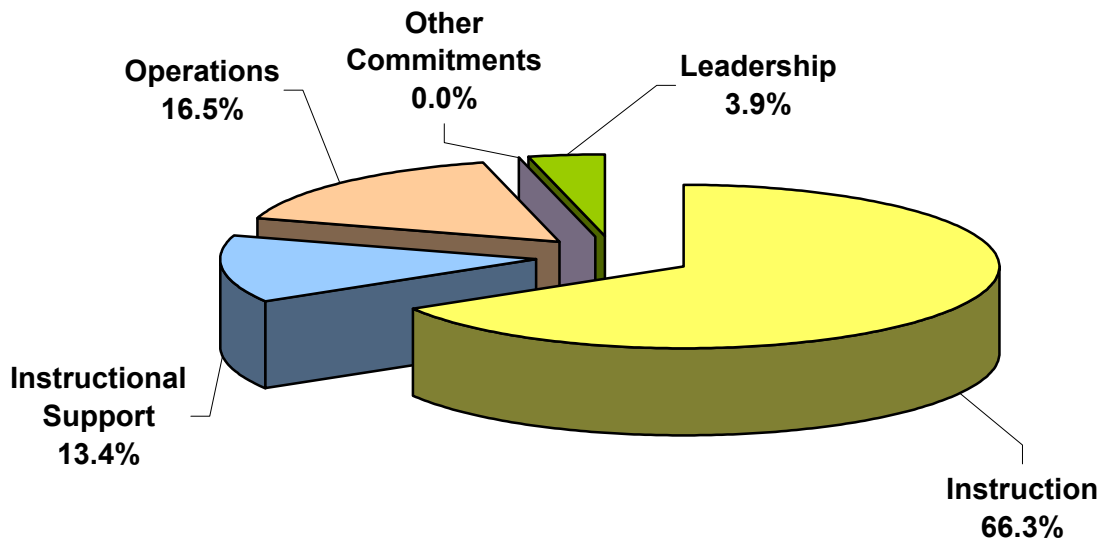
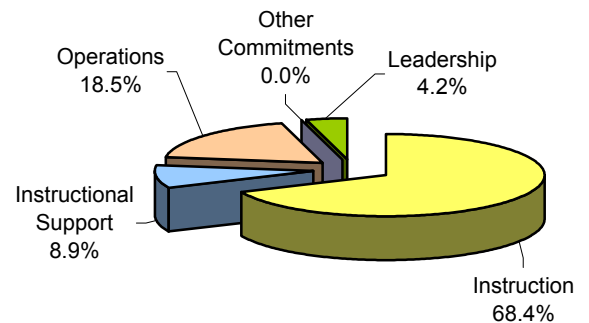


Chariho School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 1,130	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,241,927	\$5,524	66.3%
Instructional Support	\$1,257,698	\$1,113	13.4%
Operations	\$1,551,529	\$1,373	16.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$364,431	\$323	3.9%
Total Middle Schools	\$9,415,585	\$8,332	100.0%
Total District & %-Middle-To-District	\$37,109,532	\$9,732	25.4%